

HATCH CEMETERY  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of HATCH CEMETERY for the fiscal year ending December 15, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on \_\_\_\_\_

Signed: Kathy Brown  
Budget Officer

Subscribed and sworn to this \_\_\_\_\_

day of January 3, 2007

[Signature]

(Notary Public)



HATCH CEMETERY  
DISTRICT

# BUDGET

for the year ended

Dec. 31, 1907

## GENERAL FUND

## ENTERPRISE FUND

### REVENUES

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR

Taxes: Property

940.34

1146.52

1000.00

Other: LOT SEALS

430.00

500.00

300.00

Fee-in-lieu of Taxes

Charges for Services

Interest Income

142.99

230.13

200.00

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

### TOTAL REVENUES

1513.33

1876.45

1500.00

### EXPENSES

Salaries and Benefits

500.00

576.00

800.00

Other Operating Expenses

672.39

484.41

700.00

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

811.94

904.24

### TOTAL EXPENSES

1573.33

1876.45

1500.00

INCOME OR (LOSS)